

United Way of the Concho Valley
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GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED



United Way of the Concho Valley 2010 Annual Report



Awards Presentation



Children's Parade



JC Penney Campaign



Diamond Drawing



H.E.B. check presentation



Gift of Hope Golf Classic

A YEAR IN REVIEW



*Chuck Shore
Board Chair*

Since the earliest times, Americans have joined together to help each other and to strengthen their communities. Our deep-rooted spirit of caring, of neighbor helping neighbor, has become an American way of life.

In the Concho Valley, the United Way has played an integral part in the lives of thousands of people since its inception in 1925. Those who need assistance receive help from programs provided by local agencies that are supported by the United Way.

In recent years there have been challenges. The Concho Valley is not exempt from the trials and tribulations that face our nation. In our 14 county area, there are children who go to bed hungry, elderly people who can't pay for medication and families who can't afford the basics in life. Along with communities across the country, we have experienced economic issues, down-sizing and unemployment; all of which has left some of our neighbors and friends in crisis.

In the wake of those circumstances, United Way donors have stepped forward and demonstrated kindness and generosity. Each of them has mentored a child, taught someone to read, visited the elderly, fed the hungry and found shelter for the homeless. They have done so through their donations to the United Way.

The United Way focuses on three major issues. We believe that education, income and health are the building blocks for a good life. Every program receiving funding support from the United Way must demonstrate its ability to improve lives by impacting one or more of these areas. Because we are here, babies born to teen parents are now born healthy and have case management to ensure they develop properly. Adults receive treatment for drug and alcohol addictions. Seniors have a safe haven that includes nursing and personal care to increase their quality of life. United Way believes this direction, along with the cumulative compassion from volunteers and donors, will help secure a more hopeful future for all Concho Valley residents.

ALLOCATIONS



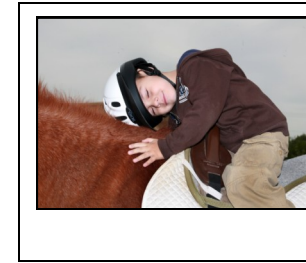
Adult Enrichment Center
Nursing and Personal Care Program

Adult Literacy Council
English as a Second Language

Alcohol and Drug Abuse Council
Adult Treatment

Big Brothers Big Sisters
Lunch Buddies

Boys and Girls Club of San Angelo
Educations and Career Development



Children's Advocacy Center
Project Healing Feelings

Children's Emergency Shelter
Safe and Sound

CV Council, Boy Scouts
Nurturing Youth for Success through Cub Scouts



CV Home for Girls
Independent Living Skills

CV Rape Crisis Center
Prevention/Education Awareness

CV Regional Food Bank
Hunger Relief

CV Workforce Development Board
Children At-Risk Enrollment Services

Esperanza Health and Dental Centers
Success By 6

Girl Scouts of Central Texas
SISTERS—Stay In School To Enjoy Real Success

Institute of Cognitive Development
New Bridge Family Shelter

Rebuilding Together - San Angelo
Handyman Program

Salvation Army
Emergency Assistance

San Angelo Day Nursery
Infant, Toddler and Pre-K Program

Sonrisas Therapeutic Riding
Pediatric Therapeutic Riding

YMCA of San Angelo
KidSafe Elementary Age After School Care



FINANCIAL STATEMENTS

United Way of the Concho Valley, Inc.
Statements of Financial Position
March 31, 2010

ASSETS

CURRENT ASSETS

	2010
Cash	\$ 472,407
Investments	1,106,168
Pledges Receivable—Net	743,715
Other Receivables	28,338
Prepaid Expenses	<u>5,228</u>
Total Current Assets	<u>2,355,856</u>

ENDOWMENT ASSETS

Cash	100
Investments	985,183
Cash Surrender Value of Life Insurance	<u>18,998</u>
Total Endowment Assets	<u>1,004,281</u>
Property and Equipment—Net	<u>61,725</u>

TOTAL ASSETS \$3,421,862

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

	\$
Accounts Payable	6,238
Allocations and Designations Payable	106,323
Accrued Liabilities	13,612
Sponsorship Payable	1,200
Grants Payable	<u>40,643</u>
Total Current Liabilities	<u>168,016</u>

NET ASSETS

Unrestricted	
Undesignated	692,522
Board Designated	948,416
Property and Equipment	<u>61,725</u>
Total Unrestricted	1,702,663
Temporarily Restricted	1,505,183
Permanently Restricted	<u>46,000</u>
Total Net Assets	<u>3,253,846</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$3,421,862</u></u>

UWCV BOARD OF DIRECTORS

Bob Aguilar
Community Volunteer
CIC Chair

Jeremy Bartz
Hirschfeld Industries

Bob Bluthardt
City of San Angelo

Becky Brackin
Angelo State University
Nominations Chair

Kathleen Brasfield
Angelo State University
Secretary

Dr. Ricky Burk
First United Methodist Church

Shelley Burnett
Atmos Energy
Co-Campaign Chair
Front Runner Chair
First Vice-Chair

Dr. Linda Carrizales
Community Medical Associates

Lisa Eady
Cecil & Eady Investments

Jo Feist
Shannon Clinic

Ray Gonzalez
Ethicon, Inc.

Michael Hale
Community Volunteer

David Harrison
Texas Bank
Past Chair

Fred Hernandez
AEP—Texas

Tod Herring
JC Penney

Brad Holland
San Angelo Community Medical Center

Bryan Horner
Shannon Medical Center

Fred Key
Foster Communications
Co-Campaign Chair
Second Vice-Chair
Hope for the Holidays Chair

Tommy McMahon
West Texas Medical Associates

Jay Michaels
Foster Communications
Co-Campaign Chair
Communications Chair

Col. Guy Parker
Goodfellow AFB

Robert Pate
First Financial Bank
Treasurer

Walter Pfluger
Smith, Rose, Finley, Harp & Price

Charlie Powell
Community Volunteer
Co-Campaign Chair

Mark Priest
Legend Jewelers

Shannon Roach
Community Volunteer

Chuck Shore
First Financial Bank
Chair

Jeffrey Sutton
CV Council of Governments

Tim Vasquez
San Angelo Police Department

Rick Weise
City of San Angelo



VOLUNTEERS AND COMMITTEES

Loaned Executives

Courtney Beach
 Greg Duke
 Belinda Escobar
 Linda Fira
 Kidus Getahun
 Edgar Harris
 Kristie Herring
 Jamie Highsmith
 Tonia Jennings
 Jim Bob Kafer
 Chuck Kirking
 Nichole Monzon
 Charla Owens
 James Pidgeon
 Ross Powell
 Tabitha Ramirez
 Charlene Schmidt
 Mary Smith
 Greg Stephens
 Brian Trainer
 Morgan Trainer
 Susan Wills
 Anthony Wilson
 Judy Rippetoe

Resource & Development

Shelley Burnett
 Bridget Carr
 Doodle Dankworth
 Delaine Fuchs
 Brenda Gunter
 Fred Hernandez
 Fred Key
 Jay Michaels
 Charlie Powell
 Jeffrey Sutton
 Harry Thomas
 Tim Vasquez
 Rick Weise

Finance Committee

Lisa Eady
 David Harrison
 Robert Pate
 Chuck Shore
 Vonda Sanders

Personnel Committee

Kathleen Brasfield
 Shelley Burnett
 Lisa Eady
 Mark Priest
 Chuck Shore

Hope for the Holidays Steering Committee

Bob Aguilar
 Becky Brackin
 Kathleen Brasfield
 Ellen Brown
 Jeff DeLoach
 Fred Key
 Jay Michaels
 JoAnne Powell
 Doris Price

Community Investment Council

Bob Aguilar
 Dr. Linda Carrizales
 Lisa Eady
 Bryan Horner
 Mary Kay Huss
 Cynthia Lackey
 Marcos Mata
 Dean McIntyre
 Natalie Montalvo
 Clark Pfluger
 Cindy Ringer
 Sammy Sablan

Community Investment Panels

Lane Allison
 Carol Atkins
 Jenna Barnes
 Samantha Batten
 Denise Bloomquist
 Kathleen Brasfield
 Harlan Bruha
 Lauri Cale
 Pam Carter
 Brook Calborn
 Debbie Cross
 Mindy Davis
 Ann Dodgen
 Katrina Dorris
 Pam Dutton
 Tamra Flint
 Retha Fortenberry
 Maurice Fortin
 Garland Freeze
 Katherine Garrison
 Julie Griffin
 Roxie Hall
 Sheree Hardin
 Scott Heiser
 Nancy Hernandez
 Doray Hill
 Baynes Hobbs
 Peggy Hodges
 Brad Holland
 Kathy Howard
 Diane John
 Terri Johnson
 Boomer Kingston
 Archie Kountz
 Laura Lacy
 Tara Langerhans
 Bill Lawrence
 Katherine Lucas
 Marcos Mata
 Paul Michalewicz
 Gwen Parsons
 Katie Plum

Community Investment Panels (continued)

Jerry Ramirez
 Albert Rodriguez
 Jeri Slone
 Gary Smith
 Norma Smith
 Wendy Storms
 Jeffrey Sutton
 Sharon Sustaita
 Patti Tharp
 Peggy Tharp
 Judy Turner
 Tim Turner
 Frank Walter
 Joann Walter
 Kay Warren
 Brooke Weldon
 Karen Wells
 Nola Whirlow
 Becky Willhelm
 Jerry Wojtek



PICTURES



SAPD Karaoke Night



Children's Parade



County Picnic



Shannon Campaign



BCBS check presentation



Texas Bank check presentation



Gift of Hope Golf Classic

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