

Income

Institute for Cognitive Development, Inc. *NewBridge Family Shelter*

- Adults and children served in 2010 = 200.
- 20% of adults obtained employment.
- 80% of adults obtained permanent housing.
- 88% of adults increased their income levels.
- 55% of adults and children participated in a counseling program.

The Salvation Army *Emergency Assistance Program*

- Family and individual cases served in 2010 = 2,042.
- 75% of the served individuals received specific, qualified, physical and/or financial assistance.
- 70% of clients served were surveyed following service.
- 29% of clients served reported that their quality of life had improved due to services received from The Salvation Army.

YMCA *Scholarships For After School Child Care*

- Children receiving financial assistance in 2010 = 206.
- Parents received \$53,000 in financial assistance through the YMCA Scholarship Program.
- 206 children received affordable after school care.
- 206 children received financial assistance to attend the YMCA after school program.



2011

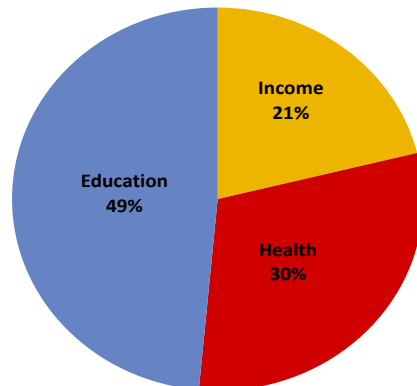
Return on Your Investment



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2010 ALLOCATION BY IMPACT AREA



Health

Adult Enrichment Center

Nursing and Personal Care Program

- Adults served in 2010 = 122.
- Number of adults enrolled in comprehensive outcome measurement = 29.
- 97% of targeted clients saw measured improvement in health since admission.
- 34% of targeted client's health had been optimized and there was little risk of hospitalization or loss of independence.
- 80% of caregivers had more time for attention to their job and other family members.
- 77% of caregivers experienced improved well-being.
- 72% of caregivers felt the family benefited because the client was able to live at home/independently.

Alcohol and Drug Abuse Council for the Concho Valley

Adult Treatment

- Adults served in 2010 = 393.
- 72% of women admitted to the residential treatment program completed the program successfully.
- 73% of men admitted to the residential treatment program completed the program successfully.
- 43% of men and women admitted to the outpatient program completed the program successfully.
- 89.5% of men and women admitted to the detox program completed the program successfully.

Children's Advocacy Center

Project Healing Feelings

- Children served in 2010 = 952
- 99.2% of the children assisted in the past five years have found permanent homes and are safe from further abuse and neglect.
- 0.8% of the children were returned to the program for services.



Concho Valley Home for Girls

Children's Emergency Shelter Safe and Sound Program

- Children served in 2010 = 60.
- 100% of the children were safe.
- 100% of the children's physical needs were met.
- 68% of the older children were able to express understanding of their situation.

Concho Valley Regional Food Bank

Hunger Relief Program

- 950,000 pounds of food were distributed throughout the Concho Valley.
- 65,000 children under age 12 received food.
- 32,000 adults over the age of 65 received food.
- 114 agencies throughout the Concho Valley received food from the Concho Valley Regional Food Bank.
- All agencies saved over 90% on the food purchased from the Concho Valley Regional Food Bank.

Sonrisas

Pediatric Therapeutic Riding Program

- Children served in 2010 = 80.
- 100% of the children improved in some capacity in handling their challenges.
- 85% of the children have experienced significant changes in their lifestyles due to changing their abilities or the way they are able to cope with their challenges.

Education

Adult Literacy Council

English as a Second Language

- Adults served in 2010 = 80.
- 87.5% increased their skill in English by one level or better.
- 64% of adults enrolled moved to a higher literacy level.

Big Brothers Big Sisters

Lunch Buddies

- Lunch buddies served in 2010 = 71.
- 96% of children demonstrated an ability to make good decisions, express feelings, show self-confidence and have a sense of future.
- 97.5% demonstrated an ability to achieve in the classroom, maintained good classroom behavior, participated in class, avoided delinquency behaviors and had a good attitude.
- 86% of children demonstrated trust and respect for people in their lives and had good relationships with adults, peers, and family.

Boys and Girls Club of San Angelo

Career and Education Development Program

- Children served in 2010 = 1,319.
- 76% improved their grades by 2 to 10 points.
- 22% improved their grades by 1 to 0 points
- 89% of students attended school regularly and missed less than 5 days of school.
- 86% of high school seniors graduated from high school.

Concho Valley Council, Boy Scouts of America

Youth Development Through Cub Scouts Program

- Cub Scouts served in 2010 = 1,763.
- 47.5% of the Cub Scouts were recognized for their successes.
- 837 Advancements were earned by the Cub Scouts
- 3.7% of leaders completed a four part advanced training.



Concho Valley Home for Girls

Independent Living Skills Program

- Children served in 2010 = 28.
- 99% of the girls showed improvement in school both in academics and behavior.
- 95% of the girls were involved in community activities and showed marked improvement over the year.
- 90% of the girls made progress addressing issues that had a negative impact on their lives and are working toward solutions.

Esperanza Health & Dental Centers

Success by 6 Program

- Teen parents receiving intensive case management = 30.
- 100% of babies born to teen parents enrolled in the program are achieving developmental milestones.
- 100% of teens enrolled received ongoing prenatal care.
- 100% of babies born to teen parents were healthy.
- 100% of teen parents enrolled in the program are enrolled in school and moving toward self-sufficiency.
- 34 teen parents have successfully transitioned out of the program and are able to implement their self-sufficiency plan and goal setting.

Girl Scouts of Central Texas

SISTERS (Stay in School to Enjoy Real Success)

- Girls enrolled in the SISTERS program in 2010 = 227.
- 95.1% of the girls were promoted to the next grade level.
- 90% of the girls were reported to have learned how to settle conflict in a positive manner.
- 92% of the girls were given the opportunity to act in a leadership role and were successful.

San Angelo Day Nursery

Infant, Toddler and Pre-K Program

- Children served in 2010 = 201.
- 90% of the children exiting the Pre-K program have acquired the skills necessary to master all nine areas of kindergarten readiness.
- 100% of the parents were able to further their education or succeed in their job.
- 100% of the children enrolled improved their language skills.